GREATER MIDDLETON AREA RECREATION DISTRICT
CANYON COUNTY, STATE OF IDAHO
RESOLUTION No. 2023–0810

A RESOLUTION OF THE BOARD OF DIRECTORS OF GREATER MIDDLETON AREA RECREATION DISTRICT;

- **Providing Recitals;**
- **Preparing, Approving and Adopting the Budget for the payment of the current expenses of the Greater Middleton Area Recreation District for the Fiscal Year beginning on the 1st day of October 2023 and ending on the 30th day of September 2024;**
- **Directing the District Clerk.**

Section 1: Recitals

1.1 **WHEREAS**, the Directors of the Greater Middleton Area Recreation District caused to be prepared a proposed FY 23-24 Budget for the Fiscal Year commencing on the 1st day of October, 2023 and ending on the 30th day of September 2024 and caused the same together with a Notice of public hearing to be timely published and posted as required by Idaho Code § 31-4330

1.2 The public hearing on the proposed budget was held on the 10th day of August, 2023 as advertised and noticed; and,

1.3 The Directors have determined that it is in the best interests of the residents and property lying within the Recreation District that the following FY '23-24 Budget be adopted.

BE IT RESOLVED by the Board of Directors of the Greater Middleton Area Recreation District, Canyon County, Idaho that:

Section 2: Adoption of FY 23-24 Budget

2.1 In compliance with the requirements of I.C. § § 31-4318, 31-4329, 31-4330 and 31-4331, the Greater Middleton Area Recreation District does hereby adopt as its FY 23-24 Budget for the fiscal year commencing on the 1st day of October, 2023 and ending on the 30th day of September, 2024 and as herein shown there is appropriated out of the money in the treasury of the Greater Middleton Area Recreation District for the purpose of deferring the necessary expenses and liabilities of said Recreation District for the fiscal year beginning on the 1st day of October, 2023 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

GREATER MIDDLETON AREA RECREATION DISTRICT
BUDGET FISCAL YEAR 2023-24

Revenue	*AMOUNT*
Assessment Income	964,867
Other	$268,000
Total Revenue All Sources	**1,232,867**

EXPENDITURES	*AMOUNT*
Capital Improvement	214,261
City Services	11,000
Contracted Maintenance	7,760
Electricity	16,550
Fuel/Gas	14,700
Grounds	38,645
Maintenance & Supply	36,000
Management Expenses	67,642
Natural Gas Utilities	3,000
Office Operations	23,806
Other Admin Expenses	12,800
Professional Services	23,000
Recreational Programs	75,000
Payroll Expenses	18153
Salary & Benefits	495,000
Tools & Equipment	11,350
Training & Conferences	9,000
Total Expenditures	**$1,232,867**

Section 3: Directions to the District Clerk

3.1 As provided in I.C. § 31-4329, the District Clerk is herein directed to:

3.1.1 Enter this Resolution upon the minutes of the Board of Directors; and

3.1.2 File this Resolution in the official records of the District; and

3.1.3 Certify this Resolution for purposes of the tax levy to the Board of Canyon County Commissioners; and

3.1.4 Complete the L-2 Worksheet in conformance with this approved budget and then transmit said completed L-2 Worksheet and L-2 form to the Canyon County Clerk together with a certified copy of this Resolution providing for the property tax levy.

PASSED BY THE BOARD OF DIRECTORS of the Greater Middleton Area Recreation District, Canyon County, state of Idaho, this 10th day of August, 2023.

Mike Okamura, President

Jon Roth, Vice-President

Randy Powell, Treasurer

Mary Ihli-Laan

Matthew Smith

ATTEST:

Julie Collette, District Clerk